

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Summit County

State: OH

PJ's Total HOME Allocation Received: \$9,502,138

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	95.26 %	94.09 %	9	93.41 %	63	67	
% of Funds Disbursed	81.02 %	88.53 %	21	84.68 %	28	26	
Leveraging Ratio for Rental Activities	4.94	6.29	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.78 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.80 %	78.31 %	21	68.18 %	14	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	52.38 %	81.89 %	20	80.32 %	7	5	
% of 0-30% AMI Renters to All Renters***	25.85 %	48.33 %	21	45.16 %	23	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.56 %	94.04 %	14	95.04 %	29	27	
Overall Ranking:			In State: 18 / 22		Nationally: 31 27		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,436	\$14,323		\$26,037	147 Units	32.20 %	
Homebuyer Unit	\$23,980	\$11,262		\$14,755	142 Units	31.10 %	
Homeowner-Rehab Unit	\$15,890	\$18,857		\$20,487	168 Units	36.80 %	
TBRA Unit	\$0	\$3,953		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Summit County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,668	\$80,470	\$16,231
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	67.6	71.7	88.1	0.0
Black/African American:	16.5	23.9	10.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.7	0.0	0.0
Other Multi Racial:	1.4	0.0	0.0	0.0
Asian/Pacific Islander:	13.7	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.7	2.9	1.2	0.0

HOUSEHOLD SIZE:				
1 Person:	28.8	23.9	51.8	0.0
2 Persons:	28.8	22.5	16.1	0.0
3 Persons:	27.3	23.2	13.7	0.0
4 Persons:	10.8	17.4	8.9	0.0
5 Persons:	2.9	8.0	5.4	0.0
6 Persons:	1.4	3.6	3.0	0.0
7 Persons:	0.0	1.4	1.2	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	63.3	39.9	21.4	0.0
Elderly:	2.9	1.4	47.0	0.0
Related/Single Parent:	15.8	31.2	10.7	0.0
Related/Two Parent:	13.7	21.7	19.0	0.0
Other:	4.3	5.8	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	26.6	0.0 #
HOME TBRA:	0.0	
Other:	7.2	
No Assistance:	66.2	

of Section 504 Compliant Units / Completed Units Since 2001 21

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Summit County

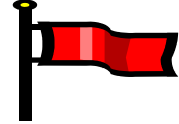
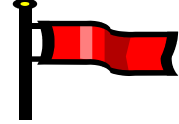
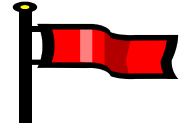
State: OH

Group Rank: 31
(Percentile)

State Rank: 18 / 22 PJs

Overall Rank: 27
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	43.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	94.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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